

Energy Efficiency Program Activity by Town

Town Name: PROVNC TOWN
 Program Period: 2021
 Current Dates: 7/1/2021 - 7/31/2021
 Cumulative Dates: 1/1/2021 - 7/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	10,642.82	\$13,974.84	3	\$0.00	0.00%
A2a - Residential Coordinated Delivery	10,501.30	\$14,171.96	14	34,947.10	\$98,434.68	69	\$163,827.27	60.08%
A2b - Residential Conservation Services (RCS)	0.00	\$5,512.50	31	0.00	\$17,797.00	87	\$22,218.28	80.10%
A2c - Residential Retail	-2,635.00	\$27,365.75	25	88,924.72	\$179,422.56	118	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$220.00	3	0.00	\$12,402.60	10	\$0.00	0.00%
Res Subtotal	7,866.30	\$47,270.21	73.00	134,514.64	\$322,031.68	287	\$186,045.55	
Res % of Total	83.94%	99.52%	97.33%	57.46%	82.14%	90.54%	55.83%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	8,983.12	\$15,294.58	12	\$61,995.48	24.67%
IE Subtotal	0.00	\$0.00	0.00	8,983.12	\$15,294.58	12	\$61,995.48	
IE % of Total	0.00%	0.00%	0.00%	3.84%	3.90%	3.79%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$151.50	1	21,590.84	\$15,831.68	7	\$85,169.33	18.59%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	32,520.02	\$30,713.56	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	1,504.81	\$78.00	1	36,508.57	\$8,200.90	10	\$0.00	0.00%
C&I Subtotal	1,504.81	\$229.50	2.00	90,619.43	\$54,746.14	18	\$85,169.33	
C&I % of Total	16.06%	0.48%	2.67%	38.71%	13.96%	5.68%	25.56%	
Total	9,371.11	\$47,499.71	75	234,117.19	\$392,072.40	317	\$333,210.36	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.